2023-24 SAC Budget Priorities Approved 12/6/2022	2024-25 SAC Budget Priorities Approved 12/5/2023

General Priorities
  1 Legal Mandates and Compliance
  2 Health & Safety of the Learning and Working Environment
  3 Guided Pathways
     a.   Student Success & Completion initiatives
     b.   Student Experience & Retention
        (Which includes Online, Weekend & Evenings)
  4 Restore Large College status
 	
Specific Priorities
  1 Restore/provide/increase instructional support to improve student success and persistence, with emphasis on courses/programs impacted by AB705
  2 Restore essential & strategic services lost due to SRP's
  3 FTES Production
     * Credit
     * Non-Credit
        a. Enhanced
        b. Non-Enhanced
 	
FTES Support (Credit and Non-Credit)
  1 Admissions & Records (A&R), Financial Aid (FA), Counseling.
  2 Tutoring, Library, Study Center, Supplemental Instruction, Career Education, Online Instruction, Course Management System Support and Assessment Center.
  3 Marketing
  4 Tools and Technology
     a. Enrollment Management
     b. Institutional Effectiveness & Assessment
       (Nuventive, required personnel support, etc.)
     c. Technology Investment (computer replacement plan)
  5 Strategic Faculty and Classified Staff Hiring
  6 Quick Copy Merger with Graphic Communications
 	
Facilities Support Services
  1 Enhance appearance and functionality of the existing facilities and equipment
  2 Make progress on sustainability initiatives
 	
  * includes but not limited to: AB705, AB1725, ADA, Title V, etc.
	General Priorities
	  1 Legal Mandates and Compliance
	  2 Health & Safety of the Learning and Working Environment
	  3 Guided Pathways
	     a. Student Success & Completion initiatives
	     b. Student Experience & Retention
	        (Which includes Online, Weekend & Evenings)
	  4 Restore Large College status
	
	Specific Priorities
	  1 Restore/provide/increase instructional support to improve student success and persistence, with emphasis on courses/programs impacted by AB705
	  2 Restore essential & strategic services lost due to SRP's
	  3 FTES Production (to maximize TCR)
	     * Credit
	     * Non-Credit
	        a. Enhanced
	        b. Non-Enhanced
	
	FTES Support (Credit and Non-Credit)
	  1 Admissions & Records (A&R), Financial Aid (FA), Counseling.
	  2 Tutoring, Library, Study Center, Supplemental Instruction, Career Education, Online Instruction, Course Management System Support and Assessment Center.
	  3 Marketing
	  4 Tools and Technology
	     a. Enrollment Management
	     b. Institutional Effectiveness & Assessment
	       (Nuventive, required personnel support, etc.)
	     c. Technology Investment (computer replacement plan)
	  5 Strategic Faculty and Classified Staff Hiring
	  6 Quick Copy Merger with Graphic Communications
	
	Facilities Support Services
	  1 Enhance appearance and functionality of the existing facilities and equipment
	  2 Make progress on sustainability initiatives
	
	  * includes but not limited to: AB705, AB1725, ADA, Title V, etc.