2023-24 SAC Budget Priorities	2024-25 SAC Budget Priorities
Approved 12/6/2022	Approved 12/5/2023
General Priorities	General Priorities
1 Legal Mandates and Compliance	1 Legal Mandates and Compliance
2 Health & Safety of the Learning and Working Environment	2 Health & Safety of the Learning and Working Environment
3 Guided Pathways	3 Guided Pathways
a. Student Success & Completion initiatives	a. Student Success & Completion initiatives
b. Student Experience & Retention	b. Student Experience & Retention
(Which includes Online, Weekend & Evenings)	(Which includes Online, Weekend & Evenings)
4 Restore Large College status	4 Restore Large College status
Specific Priorities	Specific Priorities
1 Restore/provide/increase instructional support to improve student success and	1 Restore/provide/increase instructional support to improve student success and
persistence, with emphasis on courses/programs impacted by AB705	persistence, with emphasis on courses/programs impacted by AB705
2 Restore essential & strategic services lost due to SRP's	2 Restore essential & strategic services lost due to SRP's
3 FTES Production	3 FTES Production (to maximize TCR)
* Credit	* Credit
* Non-Credit	* Non-Credit
a. Enhanced	a. Enhanced
b. Non-Enhanced	b. Non-Enhanced
FTES Support (Credit and Non-Credit)	FTES Support (Credit and Non-Credit)
1 Admissions & Records (A&R), Financial Aid (FA), Counseling.	1 Admissions & Records (A&R), Financial Aid (FA), Counseling.
2 Tutoring, Library, Study Center, Supplemental Instruction, Career Education,	2 Tutoring, Library, Study Center, Supplemental Instruction, Career Education,
Online Instruction, Course Management System Support and Assessment Center.	Online Instruction, Course Management System Support and Assessment Center.
3 Marketing	3 Marketing
4 Tools and Technology	4 Tools and Technology
a. Enrollment Management	a. Enrollment Management
b. Institutional Effectiveness & Assessment	b. Institutional Effectiveness & Assessment
(Nuventive, required personnel support, etc.)	(Nuventive, required personnel support, etc.)
c. Technology Investment (computer replacement plan)	c. Technology Investment (computer replacement plan)
5 Strategic Faculty and Classified Staff Hiring	5 Strategic Faculty and Classified Staff Hiring
6 Quick Copy Merger with Graphic Communications	6 Quick Copy Merger with Graphic Communications
Facilities Support Services	Facilities Support Services
1 Enhance appearance and functionality of the existing	1 Enhance appearance and functionality of the existing
facilities and equipment	facilities and equipment
2 Make progress on sustainability initiatives	2 Make progress on sustainability initiatives
* includes but not limited to: AB705, AB1725, ADA, Title V, etc.	* includes but not limited to: AB705, AB1725, ADA, Title V, etc.